

**WARRICK COUNTY COUNCIL MEETING
2024 FOR 2025 BUDGET SESSION - ADOPTION
COMMISSIONERS MEETING ROOM
107 W. Locust Street
Boonville, Indiana
October 17, 2024
5:00 PM**

The Warrick County Council met in regular session in the Warrick County Courthouse, 107 W. Locust Street, Boonville, Indiana.

Administrator Krystal Powless were in attendance.

Auditor Michael Dietsch, Chief Deputy Barbi Shelton, and Recording Secretary Kristine Georges attended and recorded the minutes.

The public could view the meeting via Warrick County Government YouTube channel at:
https://www.youtube.com/channel/UCOK8y7lXcLpK9le8WV4pr9w?view_as=subscriber

Council President, Brad Overton, called the meeting to order at 5:00 PM.

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ROLL CALL

Roll Call showed the following Councilmen present in person: Ron Bacon, Rob Dimmett, Ted Metzger, Brad Overton, Richard Reid, and Chris Whetstine. Councilman Greg Richmond was not present for this meeting.

**ORDINANCE FOR SALARIES AND WAGES
ORDINANCE 2024-02**

President Overton read the following into the record:

Warrick County Council Ordinance 2024-02. Ordinance for Salaries and Wages.

He asked the Council if there were any questions. Councilman Metzger said that he had an issue with the Health Department Budget. He wanted to review it again if they could, more particularly, the Health Officer which he said was funded at \$12,000.00 in 2024. Administrator Powless said that it would no longer be paid out of that fund he referred, but would be paid out of Contractual Services. The amount in Contractual Services is \$84,000.00. They briefly reviewed fund numbers and the increase in the amount.

County Administrator Heather Soberg addressed the increase. She said the contract is with Dr. Heinrich and was signed by the Commissioners for \$84,000.00 a year. They had the hope to get him on the payroll. Since they weren't able to do that, they did it contractually. Administrator Powless said that she stated the fund number wrong and gave the correct number.

Councilman Metzger asked if anyone would be interested in reducing to something like \$36,000.00. Councilman Overton said that he didn't vote to approve the amount when it was presented initially and is not in favor of the \$84,000.00. Councilman Metzger said that he had made a mistake when he voted for it. It slipped by him. He also said that he feels it is an excessive amount.

Councilman Ted Metzger made the motion that the Health Officer line item be reduced to from \$84,000.00 to \$36,000.00. There was a brief discussion about the Health Officer and the Health Administrator. They are two separate positions. Councilman Rick Reid seconded the motion.

President Overton clarified that the Health Officer line item approved last year was \$12,000.00 (for 2024 budget). Administrator Soberg also clarified that the \$24,000.00 that was being stated was what was approved for the Health Officer's contract for this year, 2024. He is being paid right now the contractual amount of \$84,000.00. It was funded enough to get through the rest of the year.

President Overton opened it up for additional discussion.

Councilman Whetstine said that when it was talked about previously, the Health Doctor wasn't required to do any hours. Ms. Soberg said that the Officer always had requirements on what he was supposed to review and supervise. Dr. Heinrich's contract does state that he will do fourteen (14) to sixteen (16) or eighteen (18) hours of work. Councilman Whetstine knew that when he did the math, it was about seven hundred fifty (750) hours a year. That equates to around \$100.00-\$110.00 an hour. When he looked up what doctors made, that's on the very low end. But, that was how he justified it.

Councilman Metzger said he would buy that out on the public market, but this is service work and it's what the job pays. The classification called for this amount.

Councilman Whetstine asked if any research was done on what it paid. Ms. Powless said it wasn't done. Ms. Soberg asked if it was included in the job study. Ms. Powless said that it wasn't and she had not researched it.

Councilman Dimmett asked, if it was approved and moved back down, what would happen. Ms. Powless said that honestly, the Commissioners would probably find the money to pay it somewhere else.

President Overton asked if the draft Ordinance or revision to the contracts, that was adding some additional language that would require contracts to be funded by the Council, had made any progress. Ms. Powless said that they were looking into it, but no. She did feel that it was something that may happen with the new Commissioners.

Councilman Dimmett asked if they were going to take this money from a grant. President Overton said it was from County General.

President Overton called for a vote on the motion made by Councilman Ted Metzger and seconded by Councilman Rick Reid to reduce the line item for Contractual Services to \$36,000.00. The motion failed 3-3 with Ron Bacon, Rob Dimmett, and Chris Whetstine opposing.

President Overton wanted to further state the concern that it wasn't just the funding amount, but just the fact that contracts that don't come before the Council, prior to being signed and the funds then coming out of County General, really seem to circumvent the normal funding process in his opinion.

Administrator Powless stated that Attorney Whitehead is checking into having some verbiage on the contracts that say pending Council approval, but he is working towards that. President Overton thought that, their concerns in regards to that, he's not the only one who had voiced it and was glad it's at least being looked at. Hopefully, it will be implemented down the road.

Councilman Ron Bacon made a motion to approve the 2025 Salaries and Wages, Ordinance 2024-02. Councilman Rob Dimmett seconded the motion. The motion carried 5-1 with Rick Reid opposing.

(Ordinance 2024-02 is location on Page 4 through 5 of these Official Minutes)

ORDINANCE FOR APPROPRIATION AND TAX RATES ORDINANCE 2024-03

President Overton read the following into the record:

Ordinance or Resolution for Appropriation and Tax Rates, 2024-03

There was no discussion. Councilman Ron Bacon made the motion to approve Ordinance 2024-03. Councilman Rob Dimmett seconded the motion. The motion carried 5-1 with Ted Metzger opposing.

(Ordinance 2024-03 is location on Page 5 through 6 of these Official Minutes)

ORDINANCE FOR APPROPRIATION AND TAX RATE – SOLID WASTE ORDINANCE 2024-04

President Overton read the following into the record:

Ordinance or Resolution for Appropriation and Tax Rates, 2024-04

There was no discussion. Councilman Ron Bacon made a motion to approve Ordinance 2024-04. Councilman Chris Whetstine seconded the motion. The motion carried 4-2 with Ted Metzger and Rick Reid opposing.

(Ordinance 2024-04 is location on Page 6 of these Official Minutes)

ELECTION OFFICE BUSINESS

Clerk Patty Perry wished to discussion some issues with the Election Office. A handout was presented to the Council. She said that they will be over-budget with the Election this year and reviewed the handout. It's a larger Election with more workers and more voting machines. Ms. Powless said that the Council approved what they requested originally and asked what changes had been made since it was submitted that had affected the cost. Clerk Perry said they had increased the number of machines at vote centers. Some have at least twenty (20) machines. They have had to increase the number of workers at each location. The Canvassing Board has had to increase as well as the Absentee Board to cover the total number of voters that are being received. They are getting a large turn out in their Election Office on early voting.

President Overton asked, on the amount that she had based her 2024 request on, what was the number of vote centers. He knew in the primaries, they currently had 17 vote centers, and asked if she projected a lower number when it was originally submitted. She said they didn't project a lower number. They budgeted for 17. He asked for some clarification because in 2024 they asked for a lot less than was expended in 2020. Clerk Perry said that they based their numbers according to the 2020 Presidential Election. But, they did have to come back and ask for more money then. President Overton said that the numbers that he said for 2020 was what was actually spent, but what she still asked for was substantially less. Ms. Powless said that the Chief Deputy Clerk worked on the budget. The plan was to reduced the number of vote centers and workers because they were out of money. They did that. The 2024 budget numbers were based on a reduced number of vote centers, not what they have currently. Ms. Powless said they increased them again without requesting the money from the County Council to do so.

Clerk Perry said that she would like to see the vote centers to go down to eight to ten. They have way too many. Ms. Powless agreed and stated that she didn't understand why the Election Board is adding and how they can add that without coming to the Council. President Overton said that they have run into this issue previously causing a shortfall in the past. He is also still looking for the cost savings from the Vote Centers. It has not been a cost savings, but more of a cost increase. It had been promoted as a cost savings when originally started. Ms. Perry agreed and it was why she thinks the number of Vote Centers need to drop.

Councilman Metzger asked if the Election Board called for a reduction in Vote Centers this year. Ms. Perry said they did not. They can't change it now, but they can look at it next year.

Administrator Powless said she did some brainstorming to be able to do something tonight as it is too late for advertisement for the November meeting to do an additional appropriation. She can come up with the \$13,177.00 by pulling back a claim for the Health Insurance that was just done. The Council could vote to do that and approve the transfers, and it would get the Election Office through a little bit longer. Ms. Powless said that the Clerk would need to submit for an additional appropriation for the December meeting regardless.

Councilman Reid asked how short they were in their budget. They reviewed the paperwork that the Clerk submitted. All of it has to be paid, but the emergency is paying the workers.

Councilman Metzger asked how the Insurance Claim would be refunded. Ms. Powless said that right now there is a healthy balance in there. They can afford to do it. It won't put them in a bind.

Clerk Perry did want to point out that the Vote Center Plan could be amended next year and she would highly recommend it. She won't be in the Clerk's Office next year. Ms. Powless also wanted to say that she was told there weren't any Vote Centers in 2020. Vote Centers happened in 2022.

President Overton read the following into the record:

The Council would like to request the Auditor to correct the attached claim to the Election Fund, to void the claim of \$13,177.50 that went from 1215.17300.000 to the Health Insurance. This would leave a balance of \$13,177.50 within the Health Insurance line item in the Election Fund.

Councilman Ron Bacon made the motion to approve. Councilman Rob Dimmett seconded the motion. The motion carried 6-0.

TRANSFER FOR ELECTION OFFICE

President Overton read the following transfers for the Election Office:

Transfer From	Health Insurance	\$13,177.00
Transfer To	Inspectors	\$2,279.00
	Judges	\$3,775.00
	Clerks	\$5,050.00
	Absent Voter Board	\$2,073.00


Councilman Ron Bacon made the motion to approve. Councilman Chris Whetstine seconded the motion. The motion carried 6-0.


ADJOURNMENT

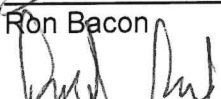
The next Warrick County Council regular session meeting will be held on November 7, 2024 at 6:00 PM in the Commissioners' meeting room. President Overton stated multiple motions to adjourn. The motion carried 6-0.


The meeting adjourned at 5:35 PM.


WARRICK COUNTY COUNCIL



Brad Overton, President

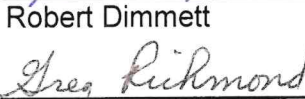

Ron Bacon


Richard Reid

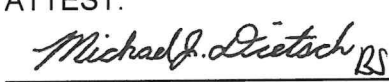

Chris Whetstine


Ted Metzger, Vice President


Robert Dimmett


Greg Richmond

ATTEST:


Michael J. Dietsch, Auditor
Warrick County, IN

Minutes Respectfully Submitted by Kristine Georges, Official Recording Secretary

Warrick County Council Ordinance Number 2024-02
WARRICK COUNTY, INDIANA 2025 SALARY ORDINANCE 02

WHEREAS, Indiana Code 36-2-3-7, Indiana Code 36-2-5-11, and Indiana Code 6-1.1-17-5 require that annually, on any date after August 15, but before November 1st, the Warrick County Council (the “Council”), adopt an ordinance fixing the compensation for all Warrick County (the “County”) officers, deputies, and other employees;

WHEREAS, pursuant to Indiana Code 36-2-5-3 the Council has the power to:

- 1. Fix the number of officers, deputies and other employees;
- 2. Describe and classify positions and services;
- 3. Adopted schedules of compensation; and
- 4. Hire or Contract with persons to assist in the development of schedules of compensation;

NOW, THEREFORE BE IT ORDAINED that the Council affixes the number of and compensation for Elected Officials and employees of the county from the period of January 1, 2025 to December 31, 2025, including all officers, deputies, assistants, and other employees whose salary is comprised of funds payable from the County fund or budget as provided by IC 36-2-5, *et seq.* The compensation is limited by the pay classification and evaluation system listed below and attached.

SECTION 1. FACTOR EVALUATION SYSTEM JOB CATEGORIES. Each position is assigned to a job category according to established criteria. The job categories as established by the job classification system are as follows:

CLASSIFICATION LEVELS Jobs that are very close in total factor points are regarded as being in a “classification level” to ensure that all jobs within that cluster have the same base salary or wage. For purposes of analysis, the positions in the County have been grouped into classification levels within the various job categories. However, because of the relative small number of Executive and Special Occupation jobs, these positions were not grouped into classification levels.

COMOT (Computer, Office Machine Operation, Technician)	
COMOT A(295 points and below)	COMOT B(300 – 350 points)
COMOT C(355 – 395 points)	COMOT D(400 – 495 points)
COMOT E(500 points and above)	
LTC (Labor, Trades, and Crafts)	
LTC A(295 points and below)	LTC B(300 – 355 points)
LTC C(360 – 410 points)	LTC D(415 – 470 points)
LTC E(475 – 535 points)	LTC F(540 points and above)
PAT (Professional, Administrative, Technological)	
PAT A(345 points and below)	PAT B(350 – 400 points)
PAT C(405 points and above)	
Civilian POLE (Protective Occupations, Law Enforcement)	
Civilian POLE A(350 points and below)	Civilian POLE B(355 – 400 points)
Civilian POLE C(405 – 455 points)	Civilian POLE D(460 – 495 points)
Civilian POLE Civilian POLE E (500 points +)	

SECTION 2: CLASSIFICATION DEFINITIONS
COMOT (Computer, Office Machine Operation, and Technician):

COMOT positions usually require on-the-job training and knowledge of basic office skills and procedures.

COMOT positions usually require a minimum of a high school diploma or its equivalent, and may require two years of education beyond high school at a university or vocational school. COMOT positions are trained to provide administrative support to other job categories or elected officials.

COMOT duties usually involve standardized operations, but can also involve limited supervisory responsibilities, high skill levels in certain fields or processes, or operation of highly technical equipment, such as in laboratories. These positions are usually recruited from the local labor market and compensated according to local labor market trends.

LTC (Labor, Trades, and Crafts):

LTC positions usually involve skills and knowledge that can be learned on-the-job or through prior experience, although some require special certifications, training, or vocational school. These positions include both the skilled and the unskilled labor and trade positions. LTC duties are often manual, requiring varying amounts of physical strain and effort, and involving varying amounts of responsibilities during work projects. Recruitment is generally done within the local labor market and compensated according to prevailing local wages.

PAT (Professional, Administrative, Technological):

PAT positions usually require a baccalaureate degree or equivalent training and experience. Duties performed by PAT employees often involve direct application of professional principles, development of policies and procedures, or administration of an assigned area of responsibility. Recruitment and compensation of PAT positions is usually determined by state or regional trend.

Merit POLE (Protective Occupations, Law Enforcement):

Merit POLE positions require specialized training and may require two or more years of college education. Positions in this category are involved in protecting life and property, maintaining order, responding to emergencies, policing and enforcing laws, or supervising such operations.

Merit POLE officers must complete the Indiana Law Enforcement Academy training for law enforcement officers and are subject to the merit rules according to Indiana Code.

Merit POLE positions are generally recruited from and compensated according to regional labor market trends.

Civilian POLE (Protective Occupations, Law Enforcement):

Civilian POLE positions may require specialized training, on-the-job training, and usually require a minimum of a high school diploma or its equivalent. Positions in this category are involved in protecting life and property, maintaining order, responding to emergencies, policing and enforcing laws, or supervising such operations. Civilian POLE officers may be required to complete specialized training by the Indiana Law Enforcement Academy. These positions are usually recruited from the local labor market and compensated according to regional labor market trends.

EXE (Executive):

EXE positions are held by employees who usually plan, direct and implement major programs. Incumbents in these positions often recommend, develop, or approve policies to manage their departments or program areas.

Executives are concerned with defining program objectives, staffing a department, coordinating the efforts of organizational components, and directing and evaluating subordinates who manage various units under his/her control. Executives are usually recruited from and compensated according to regional market patterns.

SO (Special Occupations):

SO positions are separated from the classification system for various reasons, usually for special terms and conditions of employment, rules, or laws governing compensation.

Compensation and recruitment for SO positions are determined by the unique circumstances for each position.

SECTION 3: PERSONNEL COMMITTEE. The Warrick County Personnel Committee (the “Committee”) is established to oversee job classification maintenance procedures, study the job classification system and job descriptions, review compensation policies and schedules, and make recommendations to the Council concerning such matters.

The Committee shall have three (3) voting members as follows:

- Three (3) Council members, to be appointed by the Council.
- The appointed members shall serve on the Committee until December 31, 2025.
- The Committee shall elect a Chairperson and a Vice Chairperson from its own membership.
- The Chairperson shall preside at the meetings of the Committee, and in the absence of the Chairperson, the Vice Chairperson shall preside.
- The Council shall establish committee policies and procedures.

The Council Administrator or Council designee shall serve as Secretary for the Committee and shall prepare and post the agenda and give notices as required by the Indiana Open Door Law.

SECTION 4: FAIR LABOR STANDARDS ACT. The salary and hourly pay rates of all classified jobs are established on a forty (40) hour work week, pursuant to the provisions of the Federal Fair Labor Standards Act (FLSA). The County has established timekeeping and payroll policies and procedures to comply with applicable provisions of the FLSA. A listing of all classified positions and their status under the FLSA is on file in the Auditor’s office and is incorporated as part of this ordinance.

Any deviation from the salaries specified herein shall be made only after a request to the Council for approval.

Pay steps are determined by employee longevity as of January 1. In the event that a position becomes vacant, a current county employee who is appointed to the position shall be compensated at the appropriate step for the new position according to his/her eligible of county service. (Matrix plan varies)

Job classifications and salary classes are based on the evaluation of the job description for each position.

When a year has 27-pay periods, employees shall receive one additional pay check which shall be calculated using the 26 pay period method. The 27th pay will be paid at the 26th pay rate for each employee, unless changes are necessitated to comply with the compensation Policy, including, but not limited to overtime pay. (YEAR 2032)

Further descriptions, definitions and/or explanation of the Warrick County Government Salary Schedule and Compensation Policies are included in this ordinance for the purpose of clarification and transparency.

Warrick County Council 2025 Salary Ordinance Signature Page

Presented to the County Council of Warrick County, Indiana, by induction in full for the first time this 3 day of October, 2024.

Presented to the County Council of Warrick County, Indiana, duly read in full for the second and adopted 17 day of October, 2024.

	WARRICK COUNTY COUNCIL	
	AYE	NAY
Greg Richmond	<input type="checkbox"/>	<input type="checkbox"/>
<u>Brad Overton</u> Brad Overton, President	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>Chris Whetstone</u> Chris Whetstone	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>Richard Reid</u> Richard Reid	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<u>Ron Bacon</u> Ron Bacon	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>Ted Metzger</u> Ted Metzger, Vice President	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>Robert Dimmett</u> Robert Dimmett	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ATTEST: <u>Mike Dietsch</u> Mike Dietsch- Auditor Warrick Council		

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55885 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/1/2024 9:03:51 AM

Ordinance / Resolution Number: 2024-03

Be it ordained/resolved by the Warrick County Council that for the expenses of WARRICK COUNTY for the year ending December 31, 2025 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of WARRICK COUNTY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Warrick County Council.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Warrick County Council	County Council	10/17/2024

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$384,500	\$0	0.0000
0101	GENERAL	\$23,752,518	\$17,820,000	0.4956
0102	ELECTION/REGISTRATION	\$141,913	\$172,947	0.0048
0124	2015 REASSESSMENT	\$706,619	\$444,054	0.0123
0183	BOND #3	\$626,470	\$442,494	0.0123
0702	HIGHWAY	\$4,441,910	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,330,500	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$288,409	\$364,591	0.0101
0801	HEALTH	\$761,796	\$556,237	0.0155
0907	STORM SEWER	\$1,572,511	\$0	0.0000
0991	CUMULATIVE DRAINAGE	\$247,594	\$218,825	0.0061
1156	EMERGENCY TELEPHONE SYSTEM	\$805,000	\$0	0.0000
1301	PARK & RECREATION	\$1,190,320	\$416,009	0.0116
1381	PARK BOND #2	\$160,363	\$113,944	0.0032
2201	BUILDING AUTHORITY	\$236,718	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$633,500	\$850,715	0.0237
2402	ECONOMIC DEVELOPMENT	\$2,310,005	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$19,085	\$14,022	0.0004
		\$39,609,731	\$21,413,838	0.5956

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4
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Fund Code	Fund Name	Adopted Budget
9500	Pre-Trial Diversion	\$159,299
9501	County Corrections	\$30,000
9502	Section Corner Perpetuation	\$80,000
9504	Guardian Ad Litem	\$16,600
9505	Probation User Fees	\$34,500
9506	Platt Book	\$68,600
9507	Economic Development Commission	\$5,325
9508	County Drug Free Community	\$14,000
9509	Adult Probation Circuit	\$21,400
9510	Clerk Perpetuation	\$20,000
9511	County Sales Disclosure	\$7,800
9512	Emergency Right to Know	\$7,150
9513	Landfill Post Closure	\$24,495
9514	Supplemental Public Defender	\$8,000
9515	DD/DC Program	\$135,095
9516	Drug Court/CSAP	\$10,000
9517	Court Jury Fees	\$12,785
9518	Tourism Development	\$250,000
9519	Elected Official Training Fund	\$15,580
9520	Co. ID Security Protection	\$10,000
9521	Adult Probation Suplor	\$38,850
9522	Juvenile Probation Circuit	\$6,000
9523	LIT Road Fund	\$6,800,000
9524	LIT- Public Safety	\$7,276,140
9525	Local Public Health Services	\$800,611
		\$15,852,230

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Name		Signature
Brad Overton	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Brad Overton</i>
Ted Metzger	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ted Metzger</i>
Robert Dimmett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Robert Dimmett</i>
Ron Bacon	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ron Bacon</i>
Richard Reid	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	<i>Richard Reid</i>
Chris Whetstone	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Chris Whetstone</i>
Greg Richmond	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Mike Deitsch	Auditor	<i>Mike Deitsch</i>

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/16/2024 11:51:03 AM

Ordinance / Resolution Number:

Ordinance 2024-04

Be it ordained/resolved by the Warrick County Council that for the expenses of **WARRICK COUNTY SOLID WASTE** for the year ending December 31, 2025 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **WARRICK COUNTY SOLID WASTE**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance. This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Warrick County Council.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Warrick County Council	County Council	10/17/2024

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	SPECIAL SOLID WASTE MANAGEMENT	\$3,453,344	\$2,078,899	0.0544
		\$3,453,344	\$2,078,899	0.0544

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/16/2024 11:51:03 AM

Name		Signature
Brad Overton	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Brad Overton</i>
Greg Richmond	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ron Bacon	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ron Bacon</i>
Ted Metzger	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ted Metzger</i>
Chris Whetstone	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Chris Whetstone</i>
Robert Dimmett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Robert Dimmett</i>
Richard Reid	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	<i>Richard Reid</i>

ATTEST

Name	Title	Signature
Mike Deitsch	Auditor	<i>Mike Deitsch</i>

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒